

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hyannis Area Schools (38-0011-000) in Grant County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2026 at 6:00 o'clock, PM, at Hyannis Area School's Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 3,343,050.00	\$ 3,394,318.00	\$ 5,180,610.00	\$ 308,078.00	\$ 2,823,318.00	\$ 2,692,293.00
Depreciation	\$ -	\$ -	\$ 310,871.00		\$ 310,871.00	
Employee Benefit	\$ 2,904.00	\$ -	\$ 7,820.00	\$ -	\$ 7,820.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 213,297.00	\$ 245,000.00	\$ 345,313.00	\$ -	\$ 345,313.00	
School Nutrition	\$ 130,847.00	\$ 135,375.00	\$ 145,900.00	\$ 86,863.00	\$ 232,763.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 622,362.00	\$ 262,118.00	\$ 285,000.00		\$ 63,927.00	\$ 223,306.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,312,460.00	\$ 4,036,811.00	\$ 6,275,514.00	\$ 394,941.00	\$ 3,784,012.00	\$ 2,915,599.00

Breakdown of Property Tax			Bond Purposes		Non-Bond Purposes		Total
	\$		\$	-	\$	2,915,599.00	\$ 2,915,599.00

Notice of Special Hearing To Set Final Tax Request

Hyannis Area Schools (38-0011-000) in Grant County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 8th day of, September 2026 at 6:00 o'clock PM, at Hyannis Area School's Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2025-2026	2026-2027	Change
	833,448,182	874,159,460	5%

2025-2026 Budget Information

Fund	2025-2026 Operating Budget	2025-2026 Property Tax Request	2025 Tax Rate	Property Tax Rate (2025-2026 Request Divided By 2026 Valuation)
General Fund	4,752,776.00	2,703,384.00	0.324361	0.309255
Special Building Fund	640,308.00	303,030.00	0.036359	0.034665
Total	5,393,084.00	3,006,414.00	0.360720	0.343920

2026-2027 Budget Information

Fund	2025-2026 Operating Budget	2026-2027 Operating Budget	2026-2027 Proposed Property Tax Request	Proposed 2026 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	4,752,776.00	5,180,610.00	2,692,293.00	0.307986	-5%	9%
Special Building Fund	640,308.00	285,000.00	223,306.00	0.025545	-30%	-55%
Total	5,393,084.00	5,465,610.00	2,915,599.00	0.333531	-8%	1%